

## Weekly hours report

	w/e 13.11.	w/e 20.11.	w/e 27.11	w/e 04.12	w/e 11.12
<b>No. hours with User Members</b>	<b>80.25</b>	<b>82.5</b>	<b>81.75</b>	<b>82.75</b>	<b>81</b>
Total hours paid to carers, not inc Tracy/Danielle	91.18	88.23	93.1	110.68	107.42
Travel time	19.8	20.12	20.33	23.45	21.78
<b>No hours providing care + travel</b>	<b>100.05</b>	<b>102.62</b>	<b>102.08</b>	<b>106.2</b>	<b>102.78</b>
No. contracted hours for carers	82	82	82	82	82
Regular hours from other carers avail	45.5	45.5	45.5	45.5	45.5
Bank staff hours available.	10	10	10	10	10
<b>Total hours available for staff to work</b>	<b>137.5</b>	<b>137.5</b>	<b>137.5</b>	<b>137.5</b>	<b>137.5</b>
<b>Spare Capacity (Hours)</b>	<b>37.45</b>	<b>34.88</b>	<b>35.42</b>	<b>31.3</b>	<b>34.72</b>
Tracy carer hours delivered	0.5	4.75	1.75	0	2.88
Danielle carer hours delivered	0	1	2.25	0	0

w/e 18.12 w/e 25.12 w/e 01/01 w/e 08/01

<b>106.25</b>	<b>98</b>	<b>80</b>	<b>93.75</b>
119.95	107.32	86	101
24.48	22.42	18.52	22
<b>130.73</b>	<b>120.42</b>	<b>98.52</b>	<b>115.75</b>
82	82	82	82
65.5	65.5	75	75
15	15	15	20
<b>162.5</b>	<b>162.5</b>	<b>172</b>	<b>177</b>
<b>31.77</b>	<b>42.08</b>	<b>73.48</b>	<b>61.25</b>
5.3	0	0	0
2.02	0	0	0